

**DEFERRED COMPENSATION AND DEFINED CONTRIBUTION  
FY16 ADMINISTRATIVE EXPENSE BUDGET**

<b>PERSONNEL EXPENSES:</b>			
001.8500.513120	REGULAR SALARIES		0.00
001.8500.513210	FICA TAXES		0.00
001.8500.513220	EMPLOYER RET. CONTRIBUTION-ERS PLAN		0.00
001.8500.513230	HEALTH INSURANCE - SELF-FUNDED		<u>0.00</u>
		<b>TOTAL</b>	<b>0.00</b>
 <b>OPERATING EXPENSES:</b>			
001.8500.519310	FIDUCIARY INSURANCE		25,000.00
001.8500.519310	PROFESSIONAL SERVICES-OTHERS		<u>35,000.00</u>
		<b>TOTAL</b>	<b>60,000.00</b>
 <b>CAPITAL EXPENSES:</b>			
001.8500.519640	CAPITAL OUTLAY - EQUIPMENT		<u>0.00</u>
		<b>TOTAL</b>	<b>0.00</b>
		<b>TOTAL EXPENSES</b>	<b>60,000.00</b>