

ORDINANCE NO. 2020-056

ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE CAPITAL PROJECTS FUND OF THE CITY OF HIALEAH, FLORIDA, FOR FISCAL YEAR 2021, COMMENCING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on the operations of the city for Fiscal Year 2021; and

WHEREAS, the City's Annual Budget for Fiscal Year 2021 is comprised of a budget for each of the following funds: General Fund, Public Works Fund, Streets Fund, Stormwater Fund, Special Revenues Fund, Capital Projects Fund and Debt Service Fund; and

WHEREAS, the annual budget for the Capital Projects Fund shows reasonable appropriations for all program expenses anticipated for Fiscal Year 2021; and

WHEREAS, the Capital Projects Fund budget, including budgeted revenues and expenditures, has been submitted to the City Council; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the proposed budget at duly assembled meetings and finds it is in the best interest of the health and welfare of the public to adopt the budget for the Capital Projects Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this ordinance are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The Capital Projects Fund budget in the amount of \$10,947,682 as provided for in the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2021, commencing on October 1, 2020 and ending on September 30, 2021, and incorporated in this Ordinance by reference, and as further provided for in the Budget Summary attached hereto as “Exhibit A”, is hereby confirmed, adopted and approved in all respects.

Section 3: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 4: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.


Section 5: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 6: Effective Date.

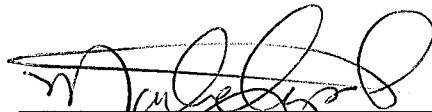
This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

PASSED and ADOPTED this 28 day of September, 2020.




Paul B. Hernandez
Council President

Attest:



Marbelys Fatjo, City Clerk

Approved on this 30 day of September 2020.



Mayor Carlos Hernandez

Approved as to form and legal sufficiency:



Lorena Bravo, City Attorney

Ordinance was adopted by 5-0-2 vote with Councilmembers, De la Rosa, Garcia-Roves, Perez, Tundidor and Zogby voting "Yes" and with Council Member Cue-Fuente absent and Council President Hernandez not present during roll call.

EXHIBIT

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BUDGET SUMMARY				RESUMEN DEL PRESUPUESTO					
CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2020-2021				CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2020-2021					
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HIALEAH ARE 10.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES				EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH ES 10.2% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AÑO ANTERIOR					
Millage Per \$1,000	General	Public Works	Streets	Stormwater	Special	Capital	Debt Service	Total	
General Fund: 6.3018	Fund	Fund	Fund	Fund	Revenue Funds	Project Funds	Funds	All Funds	
ESTIMATED REVENUES									
Taxes:	Millage Per: \$1,000								
Ad Valorem taxes	6.3018	\$74,726,338	-	-	-	-	-	\$74,726,338	
Franchise Taxes		\$13,265,000	-	-	-	-	\$2,220,102	\$15,485,102	
Utility Taxes		\$20,750,000	-	-	\$3,600,000	-	-	\$24,350,000	
Fines and Forfeitures		\$1,692,500	-	-	-	-	-	\$1,692,500	
State and local shared revenues		\$27,862,000	\$4,314,548	-	\$7,726,724	-	\$3,911,990	\$43,815,262	
Licenses and Permits		\$6,200,000	-	-	\$7,434,723	-	-	\$13,634,723	
Charges for Services		\$1,058,900	\$94,296,476	-	\$8,520,145	-	-	\$103,875,521	
Government grants and other revenues		\$5,732,900	\$16,637,100	\$965,866	-	\$7,598,548	\$10,947,682	\$41,882,096	
TOTAL SOURCES		\$151,287,638	\$110,933,576	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	
Transfers In		3,000,000	-	-	-	-	-	\$3,000,000	
Reserves		-	7,082,492	-	-	-	-	\$7,082,492	
Fund Balance/Net Assets		\$7,171,799	-	-	-	-	-	\$7,171,799	
TOTAL - REVENUE, TRANSFERS, AND BALANCES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	
EXPENDITURES									
Police Department		\$62,841,895	-	-	-	\$1,284,342	-	\$64,126,237	
Fire Department		\$46,173,536	-	-	-	\$7,826,529	-	\$54,000,065	
911 Communications Division		\$6,059,441	-	-	-	\$1,179,624	-	\$7,239,065	
Education & Community Services		\$2,124,316	-	-	-	\$2,072,140	-	\$4,196,456	
Library Division		\$1,921,304	-	-	-	-	-	\$1,921,304	
Streets Division		-	\$5,280,414	-	\$4,000,000	\$10,947,682	\$3,911,990	\$24,140,086	
Stormwater Division		-	-	-	\$3,600,000	-	-	\$3,600,000	
Fleet Maintenance Division		\$3,709,602	-	-	-	-	-	\$3,709,602	
Transit Division		-	-	-	-	\$3,726,724	-	\$3,726,724	
Construction & Maintenance		\$3,519,100	-	-	-	-	-	\$3,519,100	
Parks & Recreation		\$11,136,257	-	-	-	\$3,062,442	-	\$14,198,699	
Milander Auditorium		\$809,054	-	-	-	-	-	\$809,054	
Communications and Special Events		\$1,409,838	-	-	-	-	-	\$1,409,838	
Human Resources		\$1,107,692	-	-	-	-	-	\$1,107,692	
Finance Department		\$2,411,266	-	-	-	-	-	\$2,411,266	
Community Development		\$3,287,824	-	-	-	\$5,427,881	-	\$8,715,705	
Office of The Mayor		\$724,833	-	-	-	-	-	\$724,833	
Information Technology		\$2,660,812	-	-	-	-	-	\$2,660,812	
Office of Retirement		\$802,619	-	-	-	-	-	\$802,619	
Office of Management & Budget		\$396,675	-	-	-	-	-	\$396,675	
Affordable Housing		-	-	-	-	\$2,700,458	-	\$2,700,458	
Office of the City Clerk		\$1,390,925	-	-	-	-	-	\$1,390,925	
Law Department		\$1,759,451	-	-	-	-	-	\$1,759,451	
Risk Management		\$536,943	-	-	-	-	-	\$536,943	
General Government		\$6,676,054	-	-	-	-	\$2,220,102	\$8,896,156	
Solid Waste Division		-	\$19,379,276	-	-	-	-	\$19,379,276	
Water & Sewer Combined Services		-	\$22,174,551	-	-	-	-	\$22,174,551	
W&S Reverse Osmosis Water Plant		-	\$10,435,100	-	-	-	-	\$10,435,100	
Water Utility Services		-	\$19,840,070	-	-	-	-	\$19,840,070	
Sewer Utility Services		-	\$46,187,071	-	-	-	-	\$46,187,071	
TOTAL EXPENDITURES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	
Transfers Out		-	-	-	-	-	-	\$0	
TOTAL - APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	