

ORDINANCE NO. 2019-098

ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA AMENDING HIALEAH, FLA. ORDINANCE 2018-087 (SEPTEMBER 24, 2018) ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2018-2019 TO APPROVE AND RATIFY SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNT OF \$440,606 AND TO APPROVE AND RATIFY ALL UNENCUMBERED APPROPRIATION BALANCE TRANSFERS WITHIN AN OFFICE OR DEPARTMENT OR FROM ONE OFFICE OR DEPARTMENT TO ANOTHER FOR A NEW YEAR-END OPERATING BUDGET IN THE TOTAL AMOUNT OF \$152,640,606; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTIES FOR VIOLATIONS HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, budgeted appropriations were increased by an estimated amount of \$440,606 as reflected in "Exhibit B"; and

WHEREAS, within the last six months of the fiscal year 2018-19 the City transferred unencumbered appropriation balances within an office or department or from one office or department to another as set forth in the schedule attached as "Exhibit A"; and

WHEREAS, pursuant to Florida Statutes Section 166.241(4), the governing body of a municipality may amend a budget within sixty days following the end of the fiscal year; and

WHEREAS, the City now wishes to amend its fiscal year 2018-2019 general fund operating budget accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: Amendment of Hialeah, Ordinance 2018-087 (September 24, 2018).

The Operating Budget for the City of Hialeah, Florida, for the Fiscal Year 2018-2019, approved and adopted by Hialeah Ordinance No. 2018-087 (September 24, 2018) is hereby amended to reflect supplemental appropriations in the amount of \$440,606 for a new year-end total general fund operating budget in the amount of \$152,640,606. All appropriations within an office or department or from one office or department to another and all supplemental appropriations for Fiscal Year 2018-2019, not previously approved by Council, are hereby approved, confirmed and ratified.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent

jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.


PASSED and ADOPTED this 12 day of November, 2019.

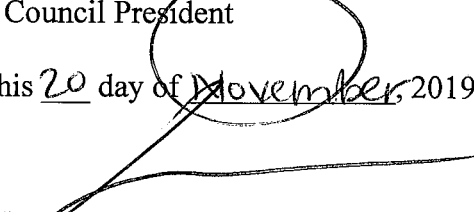
THE FOREGOING ORDINANCE
OF THE CITY OF HIALEAH WAS
PUBLISHED IN ACCORDANCE
WITH THE PROVISIONS OF
FLORIDA STATUTE 166.041
PRIOR TO FINAL READING.


Vivian Casals-Munoz
Council President


Attest:

Approved on this 20 day of November, 2019.


Marbelys Fatjo, City Clerk


Mayor Carlos Hernandez

Approved as to form and legal sufficiency:


Lorena Bravo, City Attorney

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Ordinance was adopted by a 7-0 vote with Councilmembers, Caragol, Zogby, Hernandez, Casals-Munoz, De La Rosa, Perez and Cue-Fuente voting "Yes".

EXHIBIT B GENERAL FUND

<u>Revenue</u>	FY 2018-2019	FY 2018-2019	<u>Variance</u>
	<u>Original Budget</u>	<u>Projection</u>	
Ad Valorem Taxes	62,147,346	62,186,014	38,668
Utility Taxes	21,900,000	22,451,251	551,251
Franchise Fees	15,078,000	14,702,786	(375,214)
State and Local Shared Revenues	30,342,100	31,331,443	989,343
Other Revenue/Fund Balance	<u>5,376,317</u>	<u>5,687,938</u>	<u>311,621</u>
Subtotal	134,843,763	136,359,432	1,515,669
City Clerk	90,000	137,836	47,836
Communications & Special Events	501,000	509,212	8,212
Local Business Tax	6,089,500	6,856,500	767,000
Code Compliance	1,112,000	2,430,695	1,318,695
Planning & Zoning	754,800	1,199,552	444,752
Construction & Maintenance	0	4,206	4,206
Education & Community Services	468,000	475,907	7,907
Finance	0	10,246	10,246
Fire	0	1,873	1,873
Fleet Maintenance	351,000	355,064	4,064
Law	0	39,527	39,527
Library	89,487	79,745	(9,742)
Milander	511,000	514,666	3,666
911 Communications	0	8,620	8,620
Parks & Recreation	586,000	512,883	(73,117)
Police	<u>703,450</u>	<u>1,144,642</u>	<u>441,192</u>
Subtotal	11,256,237	14,281,174	3,024,937
Fund Balance	4,000,000	2,000,000	(2,000,000)
Transfers in-Other Funds	<u>2,100,000</u>	<u>0</u>	<u>(2,100,000)</u>
Subtotal	6,100,000	2,000,000	(4,100,000)
Revenue Total	152,200,000	152,640,606	440,606

EXHIBIT B GENERAL FUND

	FY 2018-2019	FY 2018-2019	
<u>Expenditures</u>	<u>Original Budget</u>	<u>Projection</u>	<u>Variance</u>
Office of the Mayor	738,567	606,455	132,112
City Clerk	1,134,874	1,103,514	31,360
Communications & Special Events	1,146,893	1,432,246	(285,353)
Local Business Tax	1,163,068	1,397,943	(234,875)
Code Compliance	773,640	712,575	61,065
Planning & Zoning	679,718	654,024	25,694
Construction & Maintenance	3,175,267	3,141,437	33,830
Education & Community Services	2,271,461	1,986,625	284,836
Finance	1,781,829	2,053,962	(272,133)
Fire	43,255,881	44,037,642	(781,761)
Fleet Management	3,591,341	3,529,676	61,665
General Government	5,699,297	7,695,203	(1,995,906)
Human Resources	1,001,354	1,022,805	(21,451)
Information Technology	2,325,270	2,443,235	(117,965)
Law	1,471,313	1,377,728	93,585
Library	1,673,236	1,744,440	(71,204)
Milander	687,937	875,825	(187,888)
OMB	431,241	411,355	19,886
911 Communications Division	5,366,858	4,186,166	1,180,692
Parks & Recreation	10,880,196	10,474,644	405,552
Police	61,741,221	60,577,427	1,163,794
Retirement	775,913	699,081	76,832
Risk Management	<u>433,625</u>	<u>476,598</u>	<u>(42,973)</u>
Expenditure Total	152,200,000	152,640,606	(440,606)
Revenues - Expenditures	0	0	0

	FY 2018-2019	FY 2018-2019	
	<u>Original Budget</u>	<u>Projection</u>	<u>Variance</u>
<i>Revenue Total</i>	<u>152,200,000</u>	<u>152,640,606</u>	<u>440,606</u>
<i>Expense Total</i>	<u>152,200,000</u>	<u>152,640,606</u>	<u>(440,606)</u>
Revenues - Expenditures	0	0	0

FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS		
MAYOR'S OFFICE	GF (0200)	07/29/19	Travel & Per Diem		(500.00)					
			Uniform & Clothing		500.00		Operating Expense	To Fund Unbudgeted Operating Expenses		
		06/12/19	Miscellaneous Expenses		(600.00)					
			Office Supplies		600.00					
		05/24/19	Employee Retirement Contributions-ERS	\$641,589.00	(96,978.00)	-15.12%		Revise retirement expenses		
SUBTOTAL				\$641,589.00	(96,978.00)	-15.12%				
INFORMATION TECHNOLOGY		09/16/19	Repair & Maintenance-Equipment		(7,670.00)		Operating Expense	Cb Threat Sight By Carbon Black		
			Capital Outlay -Software		7,670.00					
		08/15/19	Repair & Maintenance-Equipment		(20,062.00)			Cb Defense By Carbon black		
			Capital Outlay -Software		20,062.00					
		05/24/19	Employee Retirement Contributions-ERS		30,547.00					
SUBTOTAL				\$30,547.00	1.30%					
LOCAL BUSINESS TAX	GF (0202)	08/15/19	Miscellaneous-Fees	\$2,355,817.00	(1,000.00)					
			Refund -Fees		1,000.00					
		07/16/19	Training & Education		371.00					
			Office Supplies		1,000.00			Office Supplies		
		07/10/19	Capital Outlay-Building		5,000.00					
			Capital Outlay-Equipment		1,000.00			Operating Expenses		
		06/24/19	Publications & Memberships		(1,000.00)					
			Office Supplies		1,000.00					
		06/12/19	Professional Services		100,000.00					
		05/24/19	Employee Retirement Contributions-ERS		3,056.00			Review MDC Code Ch. 24		
		SUBTOTAL				\$110,427.00	8.67%			
		CODE COMPLIANCE	GF (0203)	08/20/19	Rental & Leases-Equipment	\$1,273,495.00	(2,800.00)		Operating Expenses	
					Refunds-Fees		2,800.00			
				07/29/19	Regular Salaries		(7,000.00)		Personnel Expenses	
					Contractual Services		1,500.00			
	Rental & Leases-Equipment				2,300.00					
	Refunds-Fees				3,000.00					
	Training & Education				200.00					
07/17/19	Regular Salaries				(1,100.00)		Personnel Expenses			
	Communication Services				1,100.00					
07/10/19	Repairs & Maintenance				(3,000.00)		Operating Expenses	To Fund Unbudgeted Operating Expenses		
	Professional Services				3,000.00					
06/12/19	Employer Retirement Contributions-401(a)				(5,000.00)		Personnel Expenses			
	Contractual Services				1,100.00					
	Refunds-Fees				3,900.00					
05/24/19	Employee Retirement Contributions-ERS				287.00					
05/07/19	Lot Clearing Costs		(2,500.00)		Operating Expenses					
	Refunds-Fees		2,500.00							
04/22/19	Travel & Per Diem		(3,000.00)		Operating Expenses					
	Training & Education		3,000.00							
SUBTOTAL				\$773,927.00	0.04%					

FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS
OFFICE OF MANAGEMENT AND BUDGET	GF (0210)	09/13/19	Regular Salaries		(4,000.00)		Personnel Expenses	
			Professional Services		4,000.00			
		08/15/19	Publications & Memberships		(500.00)		Operating Expenses	
		06/12/19	Office Supplies		500.00			
			Training & Education		(807.50)		Operating Expenses	To Fund Unbudgeted Operating Expenses
			Travel & Per Diem		807.50			
		05/24/19	Employer Retirement Contributions-401(a)		9,811.00			
		05/07/19	Rental & leases-Equipment		(400.00)		Operating Expenses	
			Licenses & Permits		400.00			
			SUBTOTAL	\$441,052.00	\$9,811.00	2.22%		
CITY CLERK	GF (0220)	08/15/19	Repairs & Maintenance-Equipment		(1,700.00)			
			Fuel & Lubricants		1,000.00			
			Office Supplies		500.00			
			Miscellaneous Expenses		200.00		Operating Expenses	To Fund Unbudgeted Operating Expenses
		06/27/19	Election Expenses		(80,000.00)			
			Publicity & Advertising		80,000.00			
		05/24/19	Employee Retirement Contributions-ERS		4,807.00			
			SUBTOTAL	\$1,139,681.00	\$4,807.00	0.42%		
LAW	GF (0240)	05/24/19	Employee Retirement Contributions-ERS		7,850.00			Revise retirement expense
			SUBTOTAL	\$1,481,121.33	\$7,850.00	0.53%		
RISK MANAGEMENT	GF (0240)	08/15/19	Repairs & Maintenance-Equipment		(500.00)			
			Training & Education		(300.00)			
			Office Supplies		800.00		Operating Expenses	To Fund Other Unbudgeted Expenses
		05/24/19	Employee Retirement Contributions-ERS		5,660.00			
			SUBTOTAL	\$439,285.00	\$5,660.00	1.29%		
POLICE	GF (1000)	09/16/19	Part-Time Salaries		(32,200.00)			
			Capital Outlay-Software		32,200.00			To Fund PS Net Software
		09/16/19	Investigation Costs		50,000.00			To Fund Investigation Cost
		08/20/19	Professional Services		15,000.00			
			Capital Outlay-Building		40,000.00			
		08/15/19	Part-Time Salaries		(35,000.00)			Emergency Repair at Sector 5
			Communications Services		35,000.00			Veterinary bills
			Worker's Compensation		35,000.00			Communication Services
		07/17/19	Insurance-Auto		(46,000.00)			
			Professional Services		12,000.00			Personnel Expenses
			Investigation Costs		60,000.00			
			Capital Outlay Equipment		20,000.00			To fund laptop computers for EOC
		05/24/19	Employee Retirement Contributions-ERS		(931,909.00)			
04/22/19	MOU-MDCPSSA		(266,000.00)					
	Professional Services		7,000.00					
	Freight & Postage		1,000.00					
	Repair & Maintenance-Equipment		50,000.00			To Fund Unbudgeted Operating Expenses		
	Training & Education		16,000.00					
	Investigation Costs		180,000.00					
	Miscellaneous Expenses		12,000.00					
		04/10/19	Insurance-General Liability		(50,000.00)		Operating Expenses	To upgrade CCTV and key card system
			Repair & Maintenance-Building		50,000.00			
			SUBTOTAL	\$61,008,947.00	(\$826,909.00)	-1.36%		

**FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A**

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS
911 COMMUNICATIONS	GF (1500)	05/24/17	Employee Retirement Contributions-ERS	\$5,068,355.00	(298,503.00)	-5.89%	Personnel Expenses	
SUBTOTAL				\$5,068,355.00	(\$298,503.00)	-5.89%		
FIRE	GF (2000)	05/24/17	Employee Retirement Contributions-ERS	\$42,832,837.00	(423,044.00)	-0.99%	Personnel Expenses	
SUBTOTAL				\$42,832,837.00	(\$423,044.00)	-0.99%		
LIBRARY	GF (3110)	09/03/19	Office Supplies		(1,000.00)			
			Printing & Binding		1,000.00			
		05/24/19	Employee Retirement Contributions-ERS		2,996.00			
SUBTOTAL				\$1,676,232.00	\$2,996.00	0.18%		
EDUCATION & COMMUNITY SERVICES	GF (3120)	09/25/19	Program Expenses		(561.00)			
			Operating Supplies		561.00			
		09/25/19	Program Expenses		(5,000.00)			
			Repair & Maintenance-Equipment		5,000.00			
		07/29/19	After care Camp Fees		(9,200.00)			
			Regular Salaries		8,500.00			
			FICA Taxes		700.00			
		05/24/19	Printing & Binding		(1,500.00)			
			Utility- Water & Sewer		1,500.00			
		05/24/19	Employee Retirement Contributions-ERS		(46,038.00)			
		04/24/19	Office supplies		(1,000.00)			
			Uniforms & Clothing		1,000.00			
SUBTOTAL				\$2,234,623.00	(\$46,038.00)	-2.06%	Operating Expenses	To Fund Unbudgeted Operating Expenses

**FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A**

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS
		09/16/19	Part-Time Salaries Repair & Maintenance-Pools		(6,000.00)		Personnel Expenses	
			Repair & Maintenance-Building		(5,000.00)		Operating Expenses	Burglar Alarm System at Parks
		09/16/19	Repair & Maintenance-Vehicles		11,000.00		Operating Expenses	
			Repair & Maintenance-Building		(23,000.00)		Operating Expenses	
		09/16/19	Professional Services		23,000.00		Operating Expenses	
			Travel & Per Diem		(5,093.00)		Operating Expenses	
		09/13/19	Repair & Maintenance-Vehicles		5,093.00		Operating Expenses	Installation of Key card
			Repair & Maintenance-Building		(4,300.00)		Operating Expenses	
		08/15/19	Fuel & Lubricants		(4,000.00)		Operating Expenses	Benches & Trash receptacles @ Trail Park
			Repair & Maintenance-Infrastructure		4,000.00		Operating Expenses	
		08/07/19	Repair & Maintenance-Vehicles		(4,100.00)		Operating Expenses	Surveillance camera repairs
			Repair & Maintenance-Building		4,100.00		Operating Expenses	
		07/17/19	Part-Time Salaries		(34,000.00)		Personnel Expenses	
			Utility-Electric		(40,000.00)		Operating Expenses	
			Insurance General liability		(20,000.00)		Operating Expenses	
			Repair & Maintenance-Vehicles		(7,000.00)		Operating Expenses	
			Utility Water & Sewer		40,000.00		Operating Expenses	
			Utility-Natural Gas		21,000.00		Operating Expenses	To Fund additional budget needs
			Rental & Leases		5,000.00		Operating Expenses	
			Repair & Maintenance-Building		25,000.00		Operating Expenses	
			Repair & Maintenance-Equipment		10,000.00		Operating Expenses	
		06/27/19	Regular Salaries		(8,000.00)		Personnel Expenses	Additional Building Repairs
			Repair & Maintenance-Equipment		8,000.00		Operating Expenses	
		05/24/19	Repair & Maintenance-Equipment		(5,000.00)		Operating Expenses	Elevator Repair at Park Facility
			Repair & Maintenance-Building		5,000.00		Operating Expenses	
		05/24/19	Employee Retirement Contributions-ERS		26,048.00		Personnel Expenses	Tomato Damage to Garden of the Arts
		05/22/19	Regular Salaries		(19,450.00)		Personnel Expenses	
			Capital Outlay-Infrastructure		19,450.00		Personnel Expenses	
		05/07/19	Regular Salaries		(40,591.00)		Personnel Expenses	Ground Maintenance
			Contractual Services- Landscaping		40,591.00		Personnel Expenses	
			SUBTOTAL	\$10,906,244.00	\$26,048.00	0.24%		

**FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A**

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS
MILANDER	GF (3140)	09/03/19	Publicity & Advertising		(5,000.00)		Operating Expenses	For Chief Services & Special Events
			Publications & Memberships		(8,000.00)			
			Professional Services		8,000.00			
			Special Events		5,000.00			
		06/12/19	Special Events		(10,000.00)		Operating Expenses	
			Professional Services		10,000.00			
			Regular Salaries		60,000.00			
		05/24/19	Part-Time Salaries		35,000.00			
			Repair & Maintenance-Building		10,000.00			
			Special Events		29,000.00			
	Janitorial Supplies		5,000.00					
	Capital Outlay-Building		12,100.00					
	Capital Outlay-Equipment		48,900.00					
SUBTOTAL				\$887,937.00	\$200,000.00	22.52%		
COMMUNICATIONS AND SPECIAL EVENTS	GF (3150)	05/24/19	Employee Retirement Contributions-ERS		14,386.00		Personnel Expenses	Revise Retirement Expenses
SUBTOTAL				\$1,161,279.00	\$14,386.00	1.24%		
FLEET	GF (3220)	05/24/19	Employee Retirement Contributions-ERS		80,360.00		Personnel Expenses	Revise retirement expenses
SUBTOTAL				\$3,671,701.00	\$80,360.00	2.19%		
CONSTRUCTION AND MAINTENANCE	GF (3230)	05/24/19	Employee Retirement Contributions-ERS		67,403.00		Personnel Expenses	Revise retirement expenses
SUBTOTAL				\$3,242,670.00	\$67,403.00	2.08%	Operating Expenses	To Fund Operating Expenses
HUMAN RESOURCES	GF (4100)	06/12/19	Professional Services		(1,750.00)			
			Training & Education		1,600.00			
			Miscellaneous Expenses		150.00			
		05/24/19	Employee Retirement Contributions-ERS		16,744.00		Personnel Expenses	Revise retirement expenses
SUBTOTAL				\$1,018,098.00	\$16,744.00	1.64%		
FINANCE	GF (4200)	05/24/19	Employee Retirement Contributions-ERS		49,975.00		Personnel Expenses	Revise retirement expenses
SUBTOTAL				\$1,831,804.00	\$49,975.00	2.73%	Operating Expenses	Fund Unbudgeted Expenses
RETIREMENT	GF (4210)	07/17/19	FICA Taxes		(100.00)			
			Publications & Memberships		100.00			
		05/24/19	Employee Retirement Contributions-ERS		(16,251.00)		Personnel Expenses	To Fund Retirement
SUBTOTAL				\$759,662.00	(\$16,251.00)	-2.14%	Operating Expenses	To Fund Unbudgeted Operating Expenses
PLANNING AND ZONING	GF (4400)	08/20/19	Publications & Memberships		(100.00)			
			Miscellaneous Expenses		100.00			
		07/17/19	Miscellaneous Expenses		(1,000.00)		Operating Expenses	To Fund Unbudgeted Operating Expenses
			Office Supplies		1,000.00			
		06/12/19	Professional Services		(3,000.00)		Operating Expenses	To Fund Unbudgeted Operating Expenses
			Signage Fees		3,000.00			
		05/24/19	Employee Retirement Contributions-ERS		18,368.00		Personnel Expenses	Revise retirement expenses
SUBTOTAL				\$698,086.00	\$18,368.00	2.63%		

**FY 2018-19 Year End COMPLETED Budget Transfers - General Fund (April - September)
EXHIBIT: A**

DEPARTMENT NAME	FUND TYPE	DATE POSTED	ACCOUNT DESCRIPTION	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT CHANGE	TRANSFERRED FROM	COMMENTS
		10/02/19	Contingency Reserve Repair & Maintenance-Equipment		(12,954.00) 12,954.00			To Fund Adobe Cloud Software
		09/19/19	Contingency Reserve		(18,400.00)			Phase II -Environmental Site Assessment
		09/16/19	Contractual Services-Farmers Market		18,400.00			
		08/20/19	Contingency Reserve		(50,000.00)			
		08/15/19	Contingency Reserve		(55,000.00)			
		08/15/19	Contingency Reserve		(3,010.00)			
		08/15/19	Janitorial Supplies Insurance-Property R & M-Parking Garage		3,010.00 (5,000.00) 5,000.00			To Fund Additional Janitorial Expenses
		07/29/19	Contingency Reserve R & M Dental Clinic		(5,000.00) 5,000.00			Repair City Hall Bill Dispenser
		07/29/19	Contingency Reserve Municipal Dues		(5,346.00) 5,346.00			Emergency Road Repairs Dental Clinic
		07/16/19	Contingency Reserve		(1,371.00)			Florida League of Cities Annual Dues
		07/10/19	Contingency Reserve		(6,000.00)			To Fund Unbudgeted Operating Expenses
		07/17/19	Contractual Service-Code Red EOC-Communications Printing & Binding Capital Outlay-Equipment		(3,655.00) (4,285.00) (312.00) 8,252.00		Operating Expenses	To Fund laptop computers for EOC
		06/12/19	Transfers Out-Other Funds		(100,000.00)			Review MDC Code Ch. 24 For Milander Expenses
		05/24/19	Contingency Reserve		(200,000.00)			
		05/24/19	Contingency Reserve		792,097.00			
		05/24/19	Transfers Out-Other Funds		682,328.00			
		05/17/19	Insurance Property Capital Outlay-Building-City Hall Garage		(4,710.00) 4,710.00			Structural Repairs-City Hall Garage
		05/09/19	Insurance-Property Capital Outlay-City Hall Garage		(47,100.00) 47,100.00			To Fund City Hall Parking Garage
		05/07/19	Insurance-General Capital Outlay-Equipment		(20,900.00) 20,900.00			FY 2018 A/C Control Replacement
		04/22/19	Insurance-Property R & M-Parking Garage		(29,000.00) 29,000.00			To repair water Leak in Special Events offices
		04/02/19	Employer Retirement Contributions Contractual Services		(4,000.00) 4,000.00			Phase I-Environmental Site Assessment
			SUBTOTAL	\$6,666,716.00	1,062,054.00	15.93%		
			NET TOTAL		\$0.00			

ORDINANCE NO. 2018-087

ORDINANCE APPROVING AND ADOPTING THE GENERAL FUND BUDGET FOR THE CITY OF HIALEAH, FLORIDA FOR FISCAL YEAR 2019, COMMENCING ON OCTOBER 1, 2018 AND ENDING ON SEPTEMBER 30, 2019, FOR ALL DEPARTMENTS OF THE CITY OF HIALEAH, EXCEPT THE DEPARTMENT OF PUBLIC WORKS, STREET TRANSPORTATION FUND, STORMWATER FUND, SPECIAL REVENUE FUND, CAPITAL PROJECT FUND, AND DEBT SERVICE FUND; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on the City government for Fiscal Year 2019; and

WHEREAS, the Annual Budget for Fiscal Year 2019 is comprised of an General Fund budget, and a budget for the Public Works Fund, Street Transportation Fund, Stormwater Fund, Special Revenue Fund, Capital Project Fund and Debt Service Fund; and

WHEREAS, the annual General Fund budget shows budgeted revenues and expenditures for each City department and division; and

WHEREAS, the annual budget for all other funds is adopted by separate ordinance; and

WHEREAS, all appropriations for expenditures and reserves in the Annual Budget for the City of Hialeah for Fiscal Year 2019 equal the estimated revenues to be received by the City during Fiscal Year 2019 from ad valorem taxes and all other sources,

WHEREAS, the Annual Budget for Fiscal Year 2019 and each of its components, including a scheduled of estimated revenues to be received by the City during Fiscal Year 2019 from ad valorem taxes and all other sources, has been submitted to the City Council; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the proposed Annual Budget for Fiscal Year 2019, in duly assembled meetings.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The General Fund budget for the City of Hialeah, Florida, as provided for in the Annual Budget for the City of Hialeah, Florida provided to the City Council and incorporated in this Ordinance by reference, in the amount of \$152,200,000, for Fiscal Year 2019, commencing on October 1, 2018 and ending on September 30, 2019, is hereby confirmed, adopted and approved in all respects for all Departments of the City of Hialeah, except the Department of Public Works, Street Transportation Funds, Stormwater Funds, Capital Project Funds, Debt Service Funds and Special Revenue Funds.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.


If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

PASSED and ADOPTED this 24 day of September, 2018.

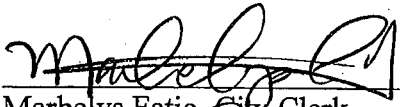
THE FOREGOING ORDINANCE
OF THE CITY OF HIALEAH WAS
PUBLISHED IN ACCORDANCE
WITH THE PROVISIONS OF
FLORIDA STATUTE 166.041
PRIOR TO FINAL READING.



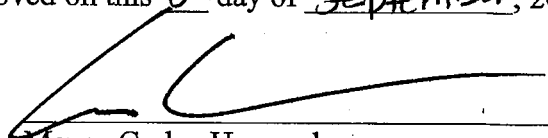
Vivian Casals-Muñoz
Council President

Attest:

Approved on this 27 day of September, 2018.

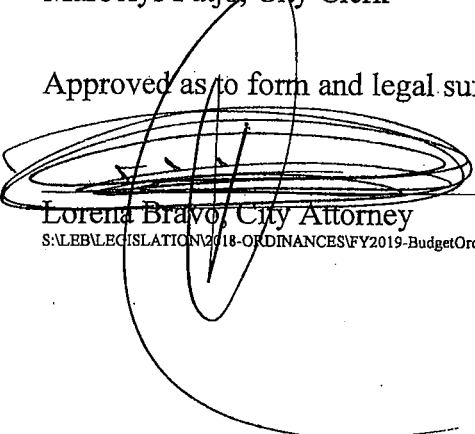


Marbelys Fatjo, City Clerk



Mayor Carlos Hernandez

Approved as to form and legal sufficiency:



Lorena Bravo, City Attorney

Ordinance was adopted by a 7-0 vote with Councilmembers,
Zogby, Lozano, Casáls-Munoz, Hernandez, Caragol, Garcia-
Martinez and Cue-Fuente voting "Yes"