

ORDINANCE NO. 2019-076

ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE CAPITAL PROJECTS FUND OF THE CITY OF HIALEAH, FLORIDA, FOR FISCAL YEAR 2020, COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on city government for Fiscal Year 2020; and

WHEREAS, the City's Annual Budget for Fiscal Year 2020 is comprised of a budget for each of the following funds: General Fund, Public Works Fund, Streets Fund, Stormwater Fund, Special Revenues Fund, Capital Projects Fund and Debt Service Fund; and

WHEREAS, the annual budget for the Capital Projects Fund shows reasonable appropriations for all capital outlays anticipated for Fiscal Year 2020; and

WHEREAS, the Capital Projects Fund budget, including budgeted revenues and expenditures, has been submitted to the City Council; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the proposed budget at duly assembled meetings.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Capital Projects Fund budget in the total amount of \$9,475,854 as provided for in the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2020, commencing on October 1, 2019 and ending on September 30, 2020, and incorporated in this Ordinance by reference, is hereby confirmed, approved and adopted in all respects.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

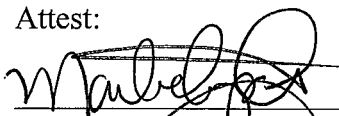
PASSED and ADOPTED this 23 day of September, 2019.

THE FOREGOING ORDINANCE
OF THE CITY OF HIALEAH WAS
PUBLISHED IN ACCORDANCE
WITH THE PROVISIONS OF
FLORIDA STATUTE 166.041
AFTER FINAL READING.



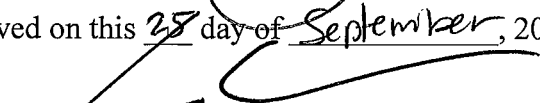
Vivian Casals-Munoz
Council President

Attest:



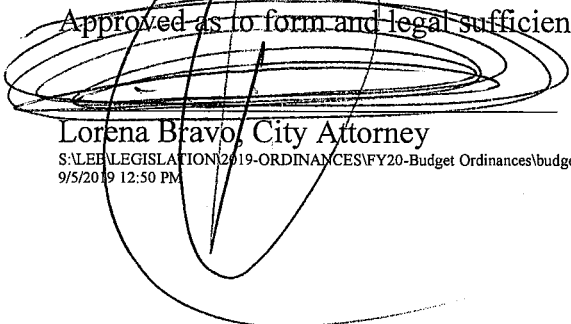
Marbelys Fatjo, City Clerk

Approved on this 25 day of September, 2019.



Mayor Carlos Hernandez

Approved as to form and legal sufficiency:



Lorena Bravo, City Attorney

Ordinance was adopted by a 6-0-1 vote with Councilmembers, Caragol, Zogby, Hernandez, Casals-Munoz, Garcia-Martinez and Cue-Fuente voting "Yes", and with Councilmember Lozano absent.

BUDGET SUMMARY
CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2019-2020
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE
CITY OF HIALEAH ARE 8.5% MORE THAN LAST YEAR'S TOTAL
OPERATING EXPENDITURES

RESUMEN DEL PRESUPUESTO
CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2019-2020
EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH
ES 8.5% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AÑO
ANTERIOR

Millage Per \$1,000 General Fund: 6.3018	General Fund	Public Works Fund	Streets Fund	Stormwater Fund	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Total All Funds
ESTIMATED REVENUES								
Taxes: Millage Per: \$1,000								
Ad Valorem taxes 6.3018	\$67,686,608	-	-	-	-	-	-	\$67,686,608
Franchise Taxes	\$13,740,000	-	-	-	-	-	\$2,218,349	\$15,958,349
Utility Taxes	\$21,773,000	-	-	\$3,600,000	-	-	-	\$25,373,000
Fines and Forfeitures	\$2,016,000	-	-	-	-	-	-	\$2,016,000
State and local shared revenues	\$30,542,000	-	\$8,986,462	-	\$4,811,788	-	\$3,911,041	\$48,251,291
Licenses and Permits	\$7,668,000	-	-	-	\$8,025,000	-	-	\$15,693,000
Charges for Services	\$1,597,000	\$90,246,249	-	-	\$6,601,889	-	-	\$98,445,138
Government grants and other revenues	\$7,511,392	\$25,698,786	\$1,236,069	-	\$5,387,356	\$9,475,854	-	\$49,309,457
TOTAL SOURCES	\$152,534,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$322,732,843
Transfers In	-	-	-	-	-	-	-	\$0
Reserves	-	-	-	-	-	-	-	\$0
Fund Balance/Net Assets	\$5,100,000	-	-	-	-	-	-	\$5,100,000
TOTAL - REVENUE, TRANSFERS, AND BALANCES	\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$327,832,843
EXPENDITURES								
Police Department	\$60,206,766	-	-	-	\$524,312	-	-	\$60,731,078
Fire Department	\$43,184,076	-	-	-	\$5,850,345	-	-	\$49,034,421
911 Communications Division	\$5,652,287	-	-	-	\$1,145,409	-	-	\$6,797,696
Education & Community Services	\$2,470,848	-	-	-	\$2,217,635	-	-	\$4,688,483
Library Division	\$1,865,497	-	-	-	-	-	-	\$1,865,497
Streets Division	-	-	\$10,222,531	-	-	\$9,475,854	\$3,911,041	\$23,609,426
Stormwater Division	-	-	-	\$3,600,000	-	-	-	\$3,600,000
Fleet Maintenance Division	\$3,939,693	-	-	-	-	-	-	\$3,939,693
Transit Division	-	-	-	-	\$4,811,788	-	-	\$4,811,788
Construction & Maintenance	\$3,401,060	-	-	-	-	-	-	\$3,401,060
Parks & Recreation	\$11,787,647	-	-	-	\$1,500,000	-	-	\$13,287,647
Milander Auditorium	\$979,915	-	-	-	-	-	-	\$979,915
Communications and Special Events	\$1,484,968	-	-	-	-	-	-	\$1,484,968
Human Resources	\$1,097,447	-	-	-	-	-	-	\$1,097,447
Finance Department	\$2,228,015	-	-	-	-	-	-	\$2,228,015
Community Development	\$2,927,308	-	-	-	\$6,125,000	-	-	\$9,052,308
Office of The Mayor	\$658,747	-	-	-	-	-	-	\$658,747
Information Technology	\$2,738,169	-	-	-	-	-	-	\$2,738,169
Office of Retirement	\$830,198	-	-	-	-	-	-	\$830,198
Office of Management & Budget	\$405,667	-	-	-	-	-	-	\$405,667
Affordable Housing	-	-	-	-	\$2,651,544	-	-	\$2,651,544
Office of the City Clerk	\$1,899,238	-	-	-	-	-	-	\$1,899,238
Law Department	\$1,812,318	-	-	-	-	-	-	\$1,812,318
Risk Management	\$512,642	-	-	-	-	-	-	\$512,642
General Government	\$7,551,494	-	-	-	-	-	\$2,218,349	\$9,769,843
Solid Waste Division	-	\$19,116,624	-	-	-	-	-	\$19,116,624
Water & Sewer Combined Services	-	\$21,189,648	-	-	-	-	-	\$21,189,648
W&S Reverse Osmosis Water Plant	-	\$10,640,100	-	-	-	-	-	\$10,640,100
Water Utility Services	-	\$20,023,834	-	-	-	-	-	\$20,023,834
Sewer Utility Services	-	\$44,974,829	-	-	-	-	-	\$44,974,829
TOTAL EXPENDITURES	\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$327,832,843
Transfers Out	-	-	-	-	-	-	-	\$0
TOTAL - APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES	\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$6,129,390	\$327,832,843

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.