

ORDINANCE NO. 2019-074

ORDINANCE APPROVING AND ADOPTING THE GENERAL FUND BUDGET FOR THE CITY OF HIALEAH, FLORIDA FOR FISCAL YEAR 2020, COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on city government for Fiscal Year 2020; and

WHEREAS, the City's Annual Budget for Fiscal Year 2020 is comprised of a budget for each of the following funds: General Fund, Public Works Fund, Streets Fund, Stormwater Fund, Special Revenues Fund, Capital Projects Fund and Debt Service Fund; and

WHEREAS, the annual General Fund budget shows budgeted revenues and expenditures for each City department and division except as provided for in the Budget Summary; and

WHEREAS, the annual budget for all other funds is adopted by separate ordinance; and

WHEREAS, all appropriations for expenditures and reserves in the Annual Budget for the City of Hialeah for Fiscal Year 2020 equal the estimated revenues to be received by the City during Fiscal Year 2020 from ad valorem taxes and all other sources,

WHEREAS, the Annual Budget for Fiscal Year 2020 and each of its components, including a schedule of estimated revenues to be received by the City during Fiscal Year 2020 from ad valorem taxes and all other sources, has been submitted to the City Council; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the proposed Annual Budget for Fiscal Year 2020 at duly assembled meetings.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The General Fund budget in the amount of \$157,634,000 as provided for in the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2020, commencing on October 1, 2019 and ending on September 30, 2020 and incorporated in this Ordinance by reference, is hereby confirmed, adopted and approved in all respects.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

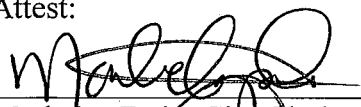
This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

THE FOREGOING ORDINANCE OF THE CITY OF HIALEAH WAS PUBLISHED IN ACCORDANCE WITH THE PROVISIONS OF FLORIDA STATUTE 166.041 PRIOR TO FINAL READING.

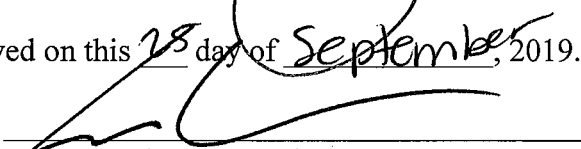
PASSED and ADOPTED this 23 day of September, 2019.


Vivian Casals Muñoz
Council President

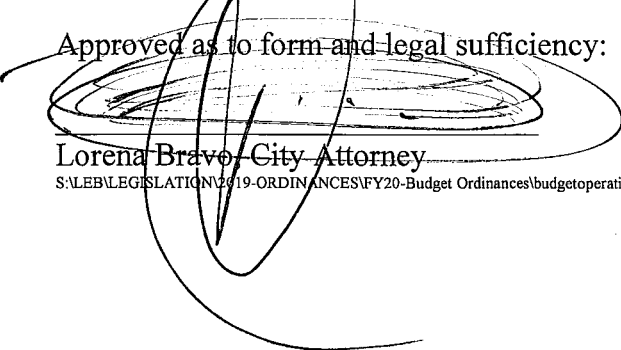
Attest:


Marberys Fajó, City Clerk

Approved on this 23 day of September, 2019.


Mayor Carlos Hernandez

Approved as to form and legal sufficiency:


Lorena Bravo, City Attorney

Ordinance was adopted by a 6-0-1 vote with Councilmembers, Caragol, Zogby, Hernandez, Casals-Munoz, Garcia-Martinez and Cue-Fuente voting "Yes", and with Councilmember Lozano absent.

BUDGET SUMMARY CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2019-2020 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HIALEAH ARE 8.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES					RESUMEN DEL PRESUPUESTO CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2019-2020 EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH ES 8.5% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AÑO ANTERIOR				
Millage Per \$1,000 General Fund: 6.3018	General Fund	Public Works Fund	Streets Fund	Stormwater Fund	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Total All Funds	
ESTIMATED REVENUES									
Taxes:	Millage Per: \$1,000								
Ad Valorem taxes	6.3018	\$67,686,608	-	-	-	-	-	\$67,686,608	
Franchise Taxes		\$13,740,000	-	-	-	-	\$2,218,349	\$15,958,349	
Utility Taxes		\$21,773,000	-	-	\$3,600,000	-	-	\$25,373,000	
Fines and Forfeitures		\$2,016,000	-	-	-	-	-	\$2,016,000	
State and local shared revenues		\$30,542,000	\$8,986,462	-	\$4,811,788	-	\$3,911,041	\$48,251,291	
Licenses and Permits		\$7,668,000	-	-	\$8,025,000	-	-	\$15,693,000	
Charges for Services		\$1,597,000	\$90,246,249	-	\$6,601,889	-	-	\$98,445,138	
Government grants and other revenues		\$7,511,392	\$25,698,786	\$1,236,069	\$5,387,356	\$9,475,854	-	\$49,309,457	
TOTAL SOURCES		\$152,534,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$322,732,843	
Transfers In		-	-	-	-	-	-	\$0	
Reserves		-	-	-	-	-	-	\$0	
Fund Balance/Net Assets		\$5,100,000	-	-	-	-	-	\$5,100,000	
TOTAL - REVENUE, TRANSFERS, AND BALANCES		\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$327,832,843	
EXPENDITURES									
Police Department		\$60,206,766	-	-	\$524,312	-	-	\$60,731,078	
Fire Department		\$43,184,076	-	-	\$5,850,345	-	-	\$49,034,421	
911 Communications Division		\$5,652,287	-	-	\$1,145,409	-	-	\$6,797,696	
Education & Community Services		\$2,470,848	-	-	\$2,217,635	-	-	\$4,688,483	
Library Division		\$1,865,497	-	-	-	-	-	\$1,865,497	
Streets Division		-	\$10,222,531	-	-	\$9,475,854	\$3,911,041	\$23,609,426	
Stormwater Division		-	-	\$3,600,000	-	-	-	\$3,600,000	
Fleet Maintenance Division		\$3,939,693	-	-	-	-	-	\$3,939,693	
Transit Division		-	-	-	\$4,811,788	-	-	\$4,811,788	
Construction & Maintenance		\$3,401,060	-	-	-	-	-	\$3,401,060	
Parks & Recreation		\$11,787,647	-	-	\$1,500,000	-	-	\$13,287,647	
Milander Auditorium		\$979,915	-	-	-	-	-	\$979,915	
Communications and Special Events		\$1,484,968	-	-	-	-	-	\$1,484,968	
Human Resources		\$1,097,447	-	-	-	-	-	\$1,097,447	
Finance Department		\$2,228,015	-	-	-	-	-	\$2,228,015	
Community Development		\$2,927,308	-	-	\$6,125,000	-	-	\$9,052,308	
Office of The Mayor		\$658,747	-	-	-	-	-	\$658,747	
Information Technology		\$2,738,169	-	-	-	-	-	\$2,738,169	
Office of Retirement		\$830,198	-	-	-	-	-	\$830,198	
Office of Management & Budget		\$405,667	-	-	-	-	-	\$405,667	
Affordable Housing		-	-	-	\$2,651,544	-	-	\$2,651,544	
Office of the City Clerk		\$1,899,238	-	-	-	-	-	\$1,899,238	
Law Department		\$1,812,318	-	-	-	-	-	\$1,812,318	
Risk Management		\$512,642	-	-	-	-	-	\$512,642	
General Government		\$7,551,494	-	-	-	-	\$2,218,349	\$9,769,843	
Solid Waste Division		-	\$19,116,624	-	-	-	-	\$19,116,624	
Water & Sewer Combined Services		-	\$21,189,648	-	-	-	-	\$21,189,648	
W&S Reverse Osmosis Water Plant		-	\$10,640,100	-	-	-	-	\$10,640,100	
Water Utility Services		-	\$20,023,834	-	-	-	-	\$20,023,834	
Sewer Utility Services		-	\$44,974,829	-	-	-	-	\$44,974,829	
TOTAL EXPENDITURES		\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$327,832,843	
Transfers Out		-	-	-	-	-	-	\$0	
TOTAL - APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES		\$157,634,000	\$115,945,035	\$10,222,531	\$3,600,000	\$24,826,033	\$9,475,854	\$327,832,843	

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.