ELECTED OFFICIALS RETIREMENT SYSTEM
FY17 ADMINISTRATIVE EXPENSE BUDGET

PERSONNEL EXPENSES:			
001.8500.513120	REGULAR SALARIES		0.00
001.8500.513210	FICA TAXES		0.00
001.8500.513220	EMPLOYER RET. CONTRIBUTION		0.00
001.8500.513230	HEALTH INSURANCE - SELF-FUNDED		0.00
		TOTAL	**0.00**
OPERATING EXPENSES:			
001.8500.519310	PROFESSIONAL SERVICES-ACTURIAL		10,000.00
001.8500.519310	PROFESSIONAL SERVICES		20,000.00
		TOTAL	**30,000.00**
CAPITAL EXPENSES:			
001.8500.519640	CAPITAL OUTLAY - EQUIPMENT		0.00
		TOTAL	**0.00**
		TOTAL EXPENSES	**30,000.00**