RESOLUTION NO. 2013-68

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AUTHORIZING THE MAYOR OR HIS DESIGNEE ON BEHALF OF THE CITY OF HIALEAH, FLORIDA, TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), THE ACTION PLAN FOR FISCAL YEAR 2013-2014, INCLUDING AMENDMENTS AND REVISIONS THERETO, AND TO EXECUTE ANY AND ALL AGREEMENTS, CERTIFICATIONS AND ASSURANCES IN FURTHERANCE OF THE PROGRAMS IN THE ACTION PLAN IN ACCORDANCE WITH THE US HUD REGULATIONS.

WHEREAS, in order for the City to receive federal funds for the next fiscal year for the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG) and the Emergency Solutions Grant (ESG) programs, the City is required to submit an Action Plan which describes the activities to be undertaken for Fiscal Year 2013 (October 1, 2013 to September 30, 2014).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Mayor or his designee is hereby authorized on behalf of the City of Hialeah to submit the City of Hialeah Action Plan for Fiscal Year 2013, including amendments and revisions thereto, to the United States Department of Housing and Urban Development.

Section 2: The Mayor or his designee is further authorized to execute any and all agreements, certifications and assurances in furtherance of the programs in the Action Plan in accordance with HUD regulations.

PASSED AND ADOPTED this 13 day of August, 2013

Isis Garcia-Martinez
Council President

Attest:

Marbelys Fatjo, Acting City Clerk

Approved on this 16 day of August, 2013

Mayor Carlos Hernandez

Approved as to legal sufficiency and form:

William M. Grodnick, City Attorney

Resolution was adopted by a 6-0-1 vote with Councilmembers, Caragol, Cue-Fuente, Garcia-Martinez, Gonzalez, Hernandez and Lozano voting "Yes", Councilmember Casals-Munoz absent.

Department of Grants and Human Services

Community Development Block Grant (CDBG) Program

FY 2013-2014 Budget

Activities	FY 12-13 Proposed Allocation
1. ADMINISTRATION	
Staff Salaries, Supplies, Overhead	397,396.00
Fair Housing	1,000.00
Citizen Participation	15,000.00
Environmental	10,000.00
*Administration Sub Total	**423,396.00**
2. CRIME PREVENTION (Police Department)	35,000.00
3. THERAPEUTIC PROGRAM (ECS Dept.)	180,000.00
4. TRANSPORTATION FOR SENIOR CITIZENS (ECS Department)	20,000.00
5. SPINAL CORD LIVING ASSISTANCE DEV.	50,000.00
6. ** HIALEAH TECHNOLOGY CENTER	150,000.00
7. SECTION 108 LOAN REPAYMENT	450,000.00
8. LIBRARY LITERACY PROGRAM (ECS Dept.)	82,000.00
9. CITRUS HEALTH CLINIC	50,000.00
10. EMERGENCY RESIDENTIAL REPAIRS (Rehab)	50,000.00
11. Infrastructure Improvements (TBA)	626,586.00
GRAND TOTAL	**2,116,982.00**

*20% maximum administration cap
** Economic Development
25% maximum public service cap ($529,245.50)

Approved by Resolution TBA on 08-13-2013

HOME INVESTMENT PARTNERSHIPS PROGRAM
($1,002,364.00)

FY 2013 Budget
(October 1, 2013 – September 30, 2014)

HOME ADMINISTRATION (10%) *	100,236.00
HOME CHDO (15%) *	150,355.00
HOME CHDO OPERATING (5%) *	50,119.00
HOME RENTAL HOUSING DEVELOPMENT	701,654.00
TOTAL	**$1,002,364.00**

* required legislation minimum percentages

Approved by Resolution TBA on 08-13-2013

EMERGENCY SOLUTIONS GRANTS PROGRAM
($146,397.00)

FY 2013 Budget

ADMINISTRATION NOT TO EXCEED 7.5%	$ 10,979.00
HMIS (Staffing: Paying salaries for operating HMIS)	$ 5,000.00
HOMELESSNESS PREVENTION Housing relocation and Stabilization Services $10,0000 Tenant-Based Rental Assistance $30,000.00	$ 40,000.00
RAPID RE-HOUSING Housing Relocation and Stabilization $30,418.00 Tenant-Based Rental Assistance $60,000.00	$ 90,418.00
TOTAL	**$ 146,397.00**

Approved by Resolution TBA on 08-13-2013

City of Hialeah
Department of Grants and Human Services
Interdepartmental Memorandum

To: Mayor and City Council

From: Frederick H. Marinelli, Director

Date: July 30, 2013

Re: Action Plan FY 2013

At the next City Council meeting scheduled for Tuesday, August 13, 2013, you will be presented with the attached resolution requesting authorization to submit the Action Plan for fiscal year 2013 to the United States Department of Housing and Urban Development.

The FY 2013 Action Plan describes the City's projected distribution of funds to carry out activities under various formula allocations, namely; Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and the Emergency Solutions Grant Program ESGP) (see attached budgets).

In order to comply with citizen participation requirements governing these funds, the City is required to hold two (2) public hearings to receive citizens' comments and input. These public hearings were advertised in newspapers of major circulation as well as in the City's official website, both in English and Spanish, and provided citizens with ample time to comment on the proposed activities and use of funds.

The proposed activities under the plan are consistent with the City's Five-Year Consolidated Plan. Therefore, your favorable approval of the attached resolution will be in the City's best interest as it will authorize the City to submit the "Action Plan for Fiscal Year 2013" to the United States Department of Housing and Urban Development in order to receive $3,265,880.00 in federal funding for the period of October 1, 2013 to September 30, 2014.

Please, place this item on the consent agenda for the meeting of August 13, 2013.

Approved: _____
Carlos Hernandez, Mayor

FHM/mr

Attachments: As stated