

RESOLUTION NO. 2014-143

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA RATIFYING AND APPROVING SUPPLEMENTAL APPROPRIATIONS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2013-2014, REVISING THE BUDGET TO SUPPLEMENT REVENUES WITHIN THE HAYES FUND, PARKS GRANT AND IMPACT FEE FUND, ECS & LIBRARY GRANTS FUND, AND WITHIN THE CAPITAL PROJECT FUND WEST 24 AVENUE FROM 60TH TO 68TH STREET WITH BALANCED EXPENDITURES, IN THE AMOUNTS LISTED IN EXHIBIT "1".

WHEREAS, Hialeah Charter § 3.08(e)(1) allows the City Council, upon request of the Mayor, to make supplemental appropriations, by resolution, for the fiscal year if revenues exceed the estimated amount provided in the annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this resolution are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The City of Hialeah, Florida hereby ratifies and approves the supplemental appropriations to the annual budget for fiscal year 2013-2014, revising the budget for fiscal year 2013-2014, revising the budget to supplement revenues within the Hayes Fund, Parks Grant and Impact Fee und, ECS & Library Grants Fund, and within the Capital Project Fund West 24 Avenue from 60th to 68th Street with balanced expenditures, in the amount listed in Exhibit "1", which is attached hereto and made a part hereof.

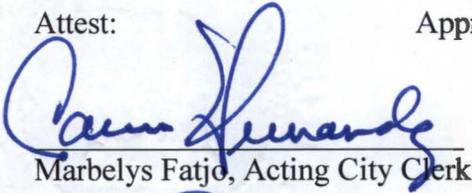
PASSED AND ADOPTED this 25 day of November, 2014.

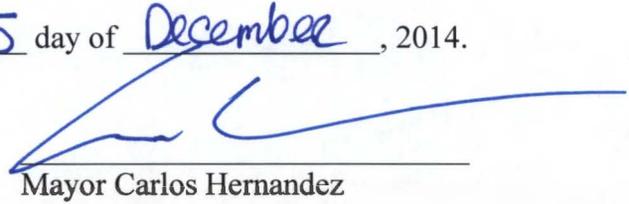


Isis Garcia-Martinez
Council President

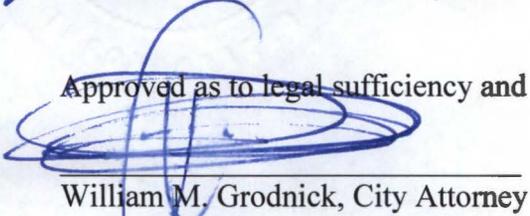
Attest:

Approved on this 05 day of December, 2014.

for-

Marbelys Fatjo, Acting City Clerk


Mayor Carlos Hernandez

Approved as to legal sufficiency and form:


William M. Grodnick, City Attorney

Resolution was adopted by a 6-0-1 vote with Council Members Caragol, Casáls-Muñoz, Cue-Fuente, Gonzalez, Hernandez, & Lozano voting "Yes", & Councilmember Garcia-Martinez, absent.

FISCAL YEAR 2013-2014 YEAR-END COMPLETED SUPPLEMENTAL APPROPRIATIONS

DEPARTMENT NAME	FUND TYPE	ACCOUNT NAME	TOTAL DEPARTMENT BUDGET	ADJUSTMENT AMOUNT	PERCENT	TRANSFERRED FROM	COMMENTS
HAYES FUND	SR (102)	HAYES - RETP		(108,668.00)		Supplemental appropriation	To supplementally appropriate grant monies for the HAYES refugee program
		REFUGEE PROGRAM		108,668.00			
SUBTOTAL			1,606,149.00	0.00	0.00%		
PARK GRANT AND IMPACT FE	SR (115)	BLUE GRANT REVENUE		(6,000.00)		Supplemental appropriation	To supplementally appropriate EPI, Blue, Major League Baseball and NRPA grant revenues and expenses for a total of \$73,945.00.
		BLUE GRANT-CAPITAL OUTLAY		6,000.00			
		EPI GRANT		(12,945.00)			
		EPI GRANT EXPENSES		12,945.00			
		NRPA GRANT-REVENUE		(42,000.00)			
		NRPA GRANT-EXPENSE		42,000.00			
		MAJOR LEAGUE BASEBALL-REVENUE		(5,000.00)			
		MAJOR LEAGUE BASEBALL-EXPENSE		5,000.00			
		USA SWIMMING FOUNDATION-REVENUE		(8,000.00)			
		USA SWIMMING FOUNDATION-EXPENSE		8,000.00			
SUBTOTAL			346,550.00	0.00	0.00%		
ECS & LIBRARY GRANTS FUND	SR (138)	BLUE FOUNDATION MINI GRANT REVENUE		(10,000.00)		Supplemental appropriation	To supplementally appropriate Blue grant revenue and expenses.
		BLUE FOUNDATION MINI GRANT EXPENSE		10,000.00			
SUBTOTAL			254,574.00	0.00	0.00%		
WEST 24 AVENUE FROM 60 TO 68 ST	CF (324)	JPA REVENUE		(1,471,602.00)		Supplemental appropriation	To supplementally appropriate revenues and expenses for roadway and drainage improvements.
		CAPITAL OUTLAY-INFRASTRUCTURE		1,471,602.00			
SUBTOTAL			1,471,602.00	0.00	0.00%		
NET TOTAL				0.00			