

# ELECTED OFFICIALS RETIREMENT SYSTEM FY17 ADMINISTRATIVE EXPENSE BUDGET

## **PERSONNEL EXPENSES:**

001.8500.513120	REGULAR SALARIES	0.00
001.8500.513210	FICA TAXES	0.00
001.8500.513220	EMPLOYER RET. CONTRIBUTION	0.00
001.8500.513230	HEALTH INSURANCE - SELF-FUNDED	<u>0.00</u>
	<b>TOTAL</b>	<b>0.00</b>

## **OPERATING EXPENSES:**

001.8500.519310	PROFESSIONAL SERVICES-ACTURAL	10,000.00
001.8500.519310	PROFESSIONAL SERVICES	<u>20,000.00</u>
	<b>TOTAL</b>	<b>30,000.00</b>

## **CAPITAL EXPENSES:**

001.8500.519640	CAPITAL OUTLAY - EQUIPMENT	<u>0.00</u>
	<b>TOTAL</b>	<b>0.00</b>

**TOTAL EXPENSES 30,000.00**