

ORDINANCE NO. 2020-050

ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA ACCEPTING FOR BUDGET PURPOSES THE MIAMI-DADE COUNTY ASSESSMENT ROLL; ESTABLISHING A TAX MILLAGE RATE OF 6.3018 MILLS FOR FISCAL YEAR 2021, COMMENCING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021, WHICH IS AN INCREASE OF 10.2% OVER THE ROLL BACK RATE OF 5.7178; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTIES FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on the operations of the city for Fiscal Year 2021; and

WHEREAS, the Annual Budget for Fiscal Year 2021 shows budgeted revenues and expenditures for each department and fund and all appropriations for expenditures and reserves equal the estimated revenues to be received by the City from ad valorem taxes and all other sources; and

WHEREAS, the Annual Budget for Fiscal Year 2021, including a schedule of estimated revenues to be received by the City from ad valorem taxes and all other sources, has been submitted to the City Council and is made a part hereof and incorporated herein by reference as if having been fully attached to this Ordinance; a summary of which is attached as "Exhibit A";

WHEREAS, the annual budgeted revenues are based upon a proposed millage rate necessary to levy sufficient property taxes to fund the Annual Budget for Fiscal Year 2021, other than the portion of the budget to be funded from other taxes and other sources of revenue other than ad valorem taxes; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within the specified time periods and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2021 and finds it in the best interest of the health, safety and welfare of the public to adopt the millage rate as 6.3018 mills.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this ordinance are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The certification of Taxable Value presented by the Property Appraiser of Miami-Dade County, Florida, for the year 2020, showing adjusted taxable real, personal and centrally assessed property in the estimated amount of \$12,482,037,363 is hereby confirmed, adopted and approved for budget purposes for Fiscal Year 2021, commencing on October 1, 2020 and ending on September 30, 2021.

Section 3: The ad valorem tax millage rate shall be 6.3018 mills, which is an increase of 10.2% over the roll back rate of 5.7178 mills is hereby confirmed, adopted and approved in all respects.

Section 4: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 6: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 7: Effective Date.

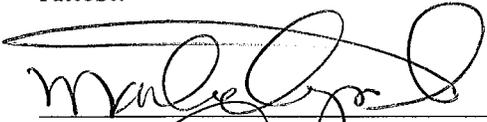
This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

PASSED and ADOPTED this 28 day of September, 2020.



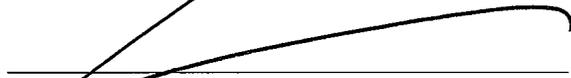
Paul B. Hernandez
Council President

Attest:



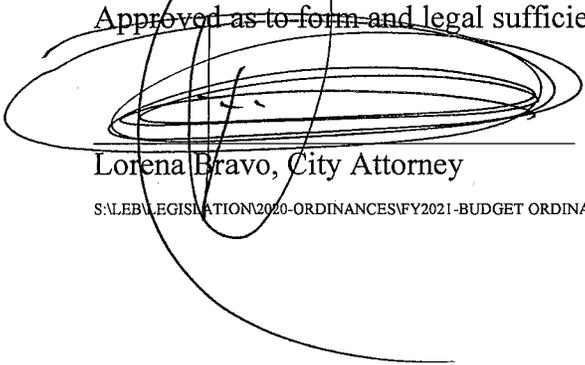
Marbelys Fatjo, City Clerk

Approved on this 30 day of September, 2020.



Mayor Carlos Hernandez

~~Approved as to form and legal sufficiency:~~



Lorena Bravo, City Attorney

Ordinance was adopted by 7-0 vote with Councilmembers, Cue-Fuente, De la Rosa, Garcia-Roves, Hernandez, Perez, Tundidor and Zogby voting "Yes."



BUDGET SUMMARY				RESUMEN DEL PRESUPUESTO					
CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2020-2021				CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2020-2021					
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HIALEAH ARE 10.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES				EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH ES 10.2% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AÑO ANTERIOR					
Millage Per \$1,000		General	Public Works	Streets	Stormwater	Special	Capital	Debt Service	Total
General Fund: 6.3018		Fund	Fund	Fund	Fund	Revenue Funds	Project Funds	Funds	All Funds
ESTIMATED REVENUES									
Taxes:	Millage Per: \$1,000								
Ad Valorem taxes	6.3018	\$74,726,338	-	-	-	-	-	-	\$74,726,338
Franchise Taxes		\$13,265,000	-	-	-	-	-	\$2,220,102	\$15,485,102
Utility Taxes		\$20,750,000	-	-	\$3,600,000	-	-	-	\$24,350,000
Fines and Forfeitures		\$1,692,500	-	-	-	-	-	-	\$1,692,500
State and local shared revenues		\$27,862,000	-	\$4,314,548	-	\$7,726,724	-	\$3,911,990	\$43,815,262
Licenses and Permits		\$6,200,000	-	-	-	\$7,434,723	-	-	\$13,634,723
Charges for Services		\$1,058,900	\$94,296,476	-	-	\$8,520,145	-	-	\$103,875,521
Government grants and other revenues		\$5,732,900	\$16,637,100	\$965,866	-	\$7,598,548	\$10,947,682	-	\$41,882,096
TOTAL SOURCES		\$151,287,638	\$110,933,576	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	\$319,461,542
Transfers In		3,000,000	-	-	-	-	-	-	\$3,000,000
Reserves		-	7,082,492	-	-	-	-	-	\$7,082,492
Fund Balance/Net Assets		\$7,171,799	-	-	-	-	-	-	\$7,171,799
TOTAL - REVENUE, TRANSFERS, AND BALANCES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	\$336,715,833
EXPENDITURES									
Police Department		\$62,841,895	-	-	-	\$1,284,342	-	-	\$64,126,237
Fire Department		\$46,173,536	-	-	-	\$7,826,529	-	-	\$54,000,065
911 Communications Division		\$6,059,441	-	-	-	\$1,179,624	-	-	\$7,239,065
Education & Community Services		\$2,124,316	-	-	-	\$2,072,140	-	-	\$4,196,456
Library Division		\$1,921,304	-	-	-	-	-	-	\$1,921,304
Streets Division		-	-	\$5,280,414	-	\$4,000,000	\$10,947,682	\$3,911,990	\$24,140,086
Stormwater Division		-	-	-	\$3,600,000	-	-	-	\$3,600,000
Fleet Maintenance Division		\$3,709,602	-	-	-	-	-	-	\$3,709,602
Transit Division		-	-	-	-	\$3,726,724	-	-	\$3,726,724
Construction & Maintenance		\$3,519,100	-	-	-	-	-	-	\$3,519,100
Parks & Recreation		\$11,136,257	-	-	-	\$3,062,442	-	-	\$14,198,699
Milander Auditorium		\$809,054	-	-	-	-	-	-	\$809,054
Communications and Special Events		\$1,409,838	-	-	-	-	-	-	\$1,409,838
Human Resources		\$1,107,692	-	-	-	-	-	-	\$1,107,692
Finance Department		\$2,411,266	-	-	-	-	-	-	\$2,411,266
Community Development		\$3,287,824	-	-	-	\$5,427,881	-	-	\$8,715,705
Office of The Mayor		\$724,833	-	-	-	-	-	-	\$724,833
Information Technology		\$2,660,812	-	-	-	-	-	-	\$2,660,812
Office of Retirement		\$802,619	-	-	-	-	-	-	\$802,619
Office of Management & Budget		\$396,675	-	-	-	-	-	-	\$396,675
Affordable Housing		-	-	-	-	\$2,700,458	-	-	\$2,700,458
Office of the City Clerk		\$1,390,925	-	-	-	-	-	-	\$1,390,925
Law Department		\$1,759,451	-	-	-	-	-	-	\$1,759,451
Risk Management		\$536,943	-	-	-	-	-	-	\$536,943
General Government		\$6,676,054	-	-	-	-	-	\$2,220,102	\$8,896,156
Solid Waste Division		-	\$19,379,276	-	-	-	-	-	\$19,379,276
Water & Sewer Combined Services		-	\$22,174,551	-	-	-	-	-	\$22,174,551
W&S Reverse Osmosis Water Plant		-	\$10,435,100	-	-	-	-	-	\$10,435,100
Water Utility Services		-	\$19,840,070	-	-	-	-	-	\$19,840,070
Sewer Utility Services		-	\$46,187,071	-	-	-	-	-	\$46,187,071
TOTAL EXPENDITURES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	\$336,715,833
Transfers Out		-	-	-	-	-	-	-	\$0
TOTAL - APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES		\$161,459,437	\$118,016,068	\$5,280,414	\$3,600,000	\$31,280,140	\$10,947,682	\$6,132,092	\$336,715,833

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK OF THE ABOVE MENTIONED TAXING



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2020	County: MIAMI-DADE
Principal Authority: CITY OF HIALEAH	Taxing Authority: CITY OF HIALEAH

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	11,784,320,757	(1)
2.	Current year taxable value of personal property for operating purposes	\$	689,514,163	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	8,202,443	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	12,482,037,363	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	174,490,979	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	12,307,546,384	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	11,167,018,144	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:	Date:		
	Electronically Certified by Property Appraiser	7/1/2020 3:23 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	6.3018	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	70,372,315	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	70,372,315	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	12,307,546,384	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	5.7178	per \$1000	(16)
17.	Current year proposed operating millage rate	6.3018	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	78,659,303	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	70,372,315	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		5.7178 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	71,369,793	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	78,659,303	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.3018 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)		10.21 %	(27)

First public budget hearing	Date : 9/14/2020	Time : 7:00 PM EST	Place : City Hall, Council Chambers, 501 Palm Avenue, 3rd Floor, 305-883-5848
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 4:17 PM	
	Title :		Contact Name and Contact Title :		
	CARLOS HERNANDEZ, MAYOR		INES BEECHER, OMB DIRECTOR		
	Mailing Address :		Physical Address :		
501 PALM AVE, 4th FLOOR		501 PALM AVENUE, 4TH FLOOR			
City, State, Zip :		Phone Number :		Fax Number :	
HIALEAH, FL 33010		3058835931		3058632837	



**MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE**
For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2020		County: MIAMI-DADE	
Principal Authority: CITY OF HIALEAH		Taxing Authority: CITY OF HIALEAH	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	5.7178	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2019 Form DR-420MM, Line 13	6.1111	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	6.3018	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	0 (5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	0 (6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0 (7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	0 (8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	0 (9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.0000	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	5.7178	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0322 (12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	5.9019	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	6.4921	per \$1,000 (14)
15.	Current year proposed millage rate	6.3018	per \$1,000 (15)
16.	Minimum vote required to levy proposed millage: (Check one) (16)		
<input type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input checked="" type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	6.3018	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$	12,482,037,363 (18)

Taxing Authority: CITY OF HIALEAH		DR-420MM-P R. 5/12 Page 2		
19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 78,659,303	(19)	
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 78,659,303	(20)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE SIGN AND SUBMIT		
				
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM-P)	\$ 0	(21)	
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$ 78,659,303	(22)	
Total Maximum Taxes				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM-P)	\$ 0	(23)	
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 78,659,303	(24)	
Total Maximum Versus Total Taxes Levied				
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
	Electronically Certified by Taxing Authority		7/30/2020 4:17 PM	
	Title:	CARLOS HERNANDEZ, MAYOR	Contact Name and Contact Title:	INES BEECHER, OMB DIRECTOR
	Mailing Address:	501 PALM AVE, 4th FLOOR	Physical Address:	501 PALM AVENUE, 4TH FLOOR
	City, State, Zip:	HIALEAH, FL 33010	Phone Number:	3058835931
		Fax Number:	3058632837	

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.