

Esteban Bovo, Jr.
Mayor

Monica Perez
President

Jacqueline Garcia-Roves
Vice President



Council Members
Bryan Calvo
Vivian Casàls-Muñoz
Luis Rodriguez
Jesus Tundidor
Carl Zogby

Meeting of the City Council

First Budget Hearing for Fiscal Year 2024

Agenda

September 13, 2023

7:00 p.m.

1. CALL TO ORDER

2. ROLL CALL

3. INVOCATION

- A. The invocation is to be led by Marbelys Fatjo, City Clerk.

4. PLEDGE OF ALLEGIANCE

- A. The Pledge of Allegiance is to be led by Council Member Casàls-Muñoz

5. MEETING GUIDELINES

The following guidelines have been established by the City Council:

- **ALL LOBBYISTS MUST REGISTER WITH THE CITY CLERK**
- As a courtesy to others, please refrain from using cellular telephones or other similar electronic devices in the Council Chamber.

- A maximum of three (3) speakers in favor and three (3) speakers in opposition will be allowed to address the Council on any one item. Each speaker's comments will be limited to three (3) minutes.
- No signs or placards, in support of or in opposition to an item or speaker, shall be permitted within the Council Chamber.
- Members of the public, whether participating via the web platform, telephonic conferencing or physical presence at City Hall, may address the City Council on any item pertaining to City business during the Comments and Questions portion of the meeting. A member of the public is limited to one appearance before the City Council and the speaker's comments will be limited to three (3) minutes.
- The public can view public meetings on the City's YouTube page (www.youtube.com/cityofhialeahgov).
- Members of the public may hear the meeting live through telephonic conferencing using any telephone or cellular phone service. A smart device or computer are not necessary to participate in the meeting if you join by phone.
- All persons participating via the web platform will be muted during the meeting until called upon to be heard. Participation through Zoom requires a computer or smart mobile device with a microphone and web camera. The participant may elect to participate in the meeting using audio only or appear through both audio and video. The video function of all participants appearing through video will be turned off until called upon to be heard.

6. COMMENTS AND QUESTIONS

7. ANNOUNCEMENT OF AMENDMENTS/CORRECTIONS TO THE AGENDA

8. AGENDA

- A. First reading and **public hearing** of proposed ordinance of the Mayor and the City Council of the City of Hialeah, Florida accepting for budget purposes the Miami-Dade County assessment roll; establishing a tax millage rate of 6.3018 mills for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024, which is an increase of 13.07% over the roll back rate of 5.5736; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- B. First reading and **public hearing** of proposed ordinance approving and adopting the General Fund Budget for the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing penalty for violation hereof; providing for a severability clause;

and providing for an effective date.

- C. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Public Works Fund of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; approving water and sewer rate increases, as provided for herein, to maintain proper coverage ratios as required by outstanding bond covenants; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- D. **Public Hearing:** Proposed resolution reaffirming the current rate of 4.0% of all sales of wastewater service and all sales of water service within the City as payment in lieu of franchise fee pursuant to Hialeah, Fla. Code §94-163 for fiscal year 2024, beginning on October 1, 2023; and providing for an effective date.
- E. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Streets Fund of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- F. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Stormwater Fund of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- G. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Special Revenue Funds of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- H. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Capital Project Funds of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.
- I. First reading and **public hearing** of proposed ordinance approving and adopting the budget for the Debt Service Funds of the City of Hialeah, Florida for Fiscal Year 2024, commencing on October 1, 2023 and ending on September 30, 2024; repealing all ordinances or parts of ordinances in conflict herewith; providing for a severability clause; and providing for an effective date.

NEXT CITY COUNCIL MEETING: Tuesday, September 26, 2023 at 7:00 p.m.

SECOND BUDGET HEARING: Wednesday, September 27, 2023 at 7:00 p.m.

NEXT CHARTER SCHOOL OVERSIGHT COMMITTEE MEETING: Tuesday, November 28, 2023 at 6:30 p.m.

Anyone wishing to obtain a copy of an agenda item should contact the Office of the City Clerk at (305) 883-5820 or visit at 501 Palm Avenue, 3rd Floor, Hialeah, Florida, between the hours of 8:30 a.m. and 5:00 p.m.

Persons wishing to appeal any decision made by the City Council, with respect to any matter considered at the meeting, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

An ordinance or resolution shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto. If the Mayor's veto is sustained, the affected ordinance or resolution does not become law and is deemed null and void.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceeding should contact the Office of the City Clerk at (305) 883-5820 for assistance no later than two (2) days prior to the proceeding; if hearing impaired you may telephone the Florida Relay Service at (800) 955-8771 (TDD), (877) 955-8773 (Spanish) or (800) 955-8770 (Voice).